

I-1. Each Elementary School - Total School Spending

Curtis #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	417						
Total		\$ 3,407,316	100.0%	\$ 8,171	\$ 6,447	26.7%	114.2%
Instruction		\$ 2,300,590	67.5%	\$ 5,517	\$ 4,434	24.4%	77.1%
Face-to-Face Teaching		\$ 2,181,955	64.0%	\$ 5,233	\$ 4,148	26.1%	73.1%
Instructional Teachers		1,791,788	52.6%	4,297	3,708	15.9%	60.0%
Substitutes		22,429	0.7%	54	55	-2.6%	0.8%
Instructional Paraprofessionals		367,737	10.8%	882	385	129.0%	12.3%
Classroom Materials		\$ 118,636	3.5%	\$ 284	\$ 286	-0.6%	4.0%
Pupil-Use Technology & Software		53,783	1.6%	129	135	-4.2%	1.8%
Instructional Materials, Trips & Supplies		64,852	1.9%	156	151	2.7%	2.2%
Instructional Support		\$ 561,422	16.5%	\$ 1,346	\$ 923	45.8%	18.8%
Pupil Support		\$ 154,980	4.5%	\$ 372	\$ 222	67.6%	5.2%
Guidance & Counseling		1,374	0.0%	3	4	-16.3%	0.0%
Library & Media		75,441	2.2%	181	133	36.3%	2.5%
Extracurricular		58	0.0%	0	2	-90.7%	0.0%
Student Health & Services		78,106	2.3%	187	84	124.3%	2.6%
Teacher Support		\$ 25,918	0.8%	\$ 62	\$ 67	-7.1%	0.9%
Curriculum Development		5,092	0.1%	12	10	20.8%	0.2%
In-Service, Staff Development & Support		20,826	0.6%	50	57	-12.0%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 380,524	11.2%	\$ 913	\$ 635	43.8%	12.8%
Program Management		48,707	1.4%	117	110	6.5%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		331,818	9.7%	796	525	51.6%	11.1%
Operations		\$ 422,033	12.4%	\$ 1,012	\$ 834	21.4%	14.1%
Non-Instructional Pupil Services		\$ 206,999	6.1%	\$ 496	\$ 469	5.8%	6.9%
Transportation		132,569	3.9%	318	210	51.2%	4.4%
Food Service		74,021	2.2%	178	258	-31.1%	2.5%
Safety		408	0.0%	1	1	-30.8%	0.0%
Facilities		\$ 215,034	6.3%	\$ 516	\$ 364	41.5%	7.2%
Building Upkeep, Utilities & Maintenance		215,034	6.3%	516	364	41.5%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,270	3.6%	\$ 296	\$ 256	15.4%	4.1%
School Management		\$ 123,270	3.6%	\$ 296	\$ 256	15.4%	4.1%
Principals & Assistant Principals		86,933	2.6%	208	177	17.5%	2.9%
School Office		36,337	1.1%	87	79	10.5%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%